

ESTABLISHMENT END Q3 - 31/12/2010		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Staff in post at 30/09/10	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Chief Executives	Chief Executive's Admin Inc Mgmt	13	12.49	13	11.96	0	0.53	0	0	0.00	100.00	0	0.00	0	0.00	13	12.35
	Corp Strategy & Performance	6	5.50	6	5.72	0	-0.22	0	2	33.33	100.00	1	16.67	0	0.00	6	5.72
	CSR Admin	6	6.00	5	5.00	1	1.00	0	0	0.00	83.33	0	0.00	0	0.00	5	5.00
	Finance	34	32.97	34	30.51	0	2.46	0	1	2.86	100.00	1	2.86	1	2.86	35	31.59
	Legal & Democratic	25	22.95	24	20.87	1	2.08	1	2	8.33	96.00	1	4.17	0	0.00	24	20.87
	People & Improvement	15	14.60	14	13.21	1	1.39	0	0	0.00	93.33	0	0.00	0	0.00	14	13.26
	Totals	99	94.51	96	87.27	3	7.24	1	5	5.15	96.97	3	3.09	1	1.03	97	88.79
Planning, Housing and Economy	Building Control & Eng Svs	9	9.00	9	9.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	9	9.00
	Development Control & MD	24	24.00	22	19.96	2	4.04	0	1	4.35	91.67	1	4.35	1	4.35	23	21.37
	Housing Services	37	36.16	35	34.16	2	2.00	0	0	0.00	94.59	0	0.00	0	0.00	36	34.56
	Planning Policy & Economic Dev	19	18.08	19	17.42	0	0.66	0	0	0.00	100.00	0	0.00	0	0.00	18	16.42
	PHE Admin Inc Mgmt	26	23.66	26	23.30	0	0.36	1	2	7.69	100.00	2	7.69	1	3.85	26	23.30
	Regeneration & Estates	25	17.45	23	16.83	2	0.62	0	0	0.00	92.00	0	0.00	0	0.00	24	17.83
		Totals	140	128.36	134	120.68	6	7.68	1	3	2.21	95.71	3	2.21	2	1.47	136
Environment & Community	Customer Services & Info Sys	65	59.43	59	51.84	6	7.59	2	1	1.72	90.77	0	0.00	0	0.00	58	50.77
	ENC Admin Inc Mgmt	13	11.40	13	11.26	0	0.14	0	0	0.00	100.00	0	0.00	0	0.00	13	11.26
	Environmental Services	122	118.55	119	115.94	3	2.61	0	1	0.83	97.54	1	0.83	0	0.00	120	116.94
	Recreation & Health	37	27.60	35	26.56	2	1.04	0	1	2.78	94.59	1	2.78	0	0.00	36	27.26
	Safer Comms, Urban and Rural	48	44.45	44	40.57	4	3.88	0	1	2.33	91.67	1	2.33	1	2.33	43	41.08
		Totals	285	261.43	270	246.18	15	15.25	2	4	1.48	94.74	3	1.11	1	0.37	270
TOTAL	Directorate	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
	Chief Executive	99	94.51	96	87.27	3	7.24	1	5	5.15	96.97	3	3.09	1	1.03	97	88.79
	Planning Housing & Economy	140	128.36	134	120.68	6	7.68	1	3	2.21	95.71	3	2.21	2	1.47	136	122.48
	Environment & Community	285	261.43	270	246.18	15	15.25	2	4	1.48	94.74	3	1.11	1	0.37	270	247.32
	Totals	524	484.30	500	454.13	24	30.17	4	12	2.39	95.42	9	1.79	4	0.80	503	458.59

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter